

## Additional funding 2023-2024

For the 2023-2024 there are several additional funding streams provided to schools to mitigate the effects of the unique disruption caused by coronavirus, to help pupils catch up on lost learning and tackle the attainment gap. These funds need to be ring-fenced by finance leaders and only used for approved activities.

As with all government funding, school leaders and governors must be able to account for how the money is being used. Therefore, the impact and spending strategy for this additional funding will be reviewed regularly throughout the 2023-2024 academic year.



Funding source	Funding Purpose	Guidance Links	Reporting Requirements	Amount
Recovery Premium Funding	Funding for the purpose of supporting pupils' educational recovery on activities that: <ul style="list-style-type: none"> <li>• Support the quality of teaching</li> <li>• Provide targeted academic support</li> <li>• Tackle non-academic barriers to academic success, such as attendance, behaviour and social and emotional support</li> </ul>	<a href="#">Recovery Premium 2023 to 2024</a>  <a href="#">Pupil Premium Usage</a> – Recovery Premium to be used in line with menu of approaches on page 8	<ul style="list-style-type: none"> <li>• Strategy statement to be issued by 31 Dec 2023.</li> </ul>	£93,288
National Tutoring Programme (50% funded by DfE, 50% of total costs subsidised by school)	Funding to spend on targeted academic support, delivered by trained and experienced tutors and mentors via three routes: <ul style="list-style-type: none"> <li>• Academic mentors</li> <li>• Tuition partners</li> <li>• School led tutoring</li> </ul> 50% subsidy to be funded by school funds (using PP or other core school budgets).	<a href="#">National Tutoring Programme 2023 to 2024</a>	<ul style="list-style-type: none"> <li>• Regular data returns via the termly school census (<i>please refer to census guidance</i>)</li> <li>• 2023-24 year end statement confirming total spend, number of pupils and hours</li> </ul>	£23,288 Funded £23,288 match funded by School
16-19 Tuition Funding	Funding should be used to support tuition activity above and beyond what is already set out in the planned educational activity of the programme and should only be used for eligible students set out in linked guidance.	<a href="#">16 to 19 Tuition Fund 2023 to 2024</a>	<ul style="list-style-type: none"> <li>• Submission of financial mid-year and end-of-year reports.</li> </ul>	N/A
<b>TOTAL Funding</b>				<b>£139,864</b>

## Additional funding strategy outline

<b>ACADEMY NAME</b>	Thistley Hough Academy
<b>PRINCIPAL/HEADTEACHER</b>	Noel Kennedy
<b>CHAIR OF ACADEMY IMPROVEMENT BOARD</b>	Gwayne Webb
<b>AMOUNT OF ADDITIONAL FUNDING</b>	£139,864

<b>Funding Source</b>	<b>Strategy Area</b>	<b>Specific strategy</b>	<b>Success criteria</b>	<b>Evaluation</b>	<b>COST</b>	<b>Impact</b>
Recovery Premium Funding	Targeted approaches – small group tutoring	Intervention tuition through 'Impress the Examiner' for students who are identified with knowledge gaps in English, Maths, Science.	Evidenced reduction in progress and attainment gaps for students in English, Maths and Science.		£5,100	
Recovery Premium Funding	Supporting student's social, emotional and behavioural needs.	In school councillor available for students to access to support with pastoral needs and mental health.	Evidenced reduction in exclusions and negative behaviour points. Increased attendance seen across all year groups. Positive student voice around mental health and wellbeing.		£34,200	
Recovery Premium Funding	Supporting students to achieve improved outcomes.	Use of Oak Academy to deliver Photography qualification.	Students have successfully achieved Photography qualification in Key Stage 4.		£18,000	
Recovery Premium Funding	Targeted group intervention to improve outcomes in all year groups.	Use of external agencies such as 'Elevate' to raise aspiration and	Evidenced improvement of outcomes in all year groups.		£1,254	

		attainment of all year groups.				
Recovery Premium Funding	Raising Standards	Provide learning resources to ensure that all students needs are met to support their learning and make progress.	Evidenced improvement of outcomes in all year groups.		£10,000	
Recovery Premium Funding	Supporting behavioural needs and wellbeing through targeted intervention.	Use of external agencies to deliver targeted intervention on behaviour in the Academy and community and around wellbeing.	Reduced community related incidents evidenced and positive student voice demonstrating raised aspirations with target group.		£17,433	
Recovery Premium Funding	Supporting behavioural needs and wellbeing through targeted intervention.	Use of external agencies to deliver targeted intervention on behaviour and wellbeing including 'Boxing' and 'Breathworks' to target and support a range of students.	Evidenced reduction in exclusions and negative behaviour points. Increased attendance seen across all year groups. Positive student voice around mental health and wellbeing.		£2,051	
Recovery Premium Funding	Improvement in attendance of all year groups and all demographics.	Employment of Stoke-on-Trent Education Welfare Officer to engage with families and improve attendance.	Improved attendance seen across all year groups.		£5,250	
National Tutoring Programme	Targeted approaches – small group tutoring	Own staff to provide targeted support after school, at weekends and during school holidays.	Evidenced reduction in progress and attainment gaps.		£46,576	

<b>TOTAL AMOUNT SPENT</b>	<b>£139,864</b>	
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Additional comments/evaluations (if required):
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